



**VALLEY HEALTH TEAM**  
LIVE BETTER. VIVE MEJOR.

**Unaudited  
Year Ended June 30, 2022**

**Financial Statement  
Presentation**

**to the**

**Kingsburg Tri-County Health Care  
District**

**Board of Directors**

**Valley Health Team, Inc.  
Kingsburg Community Health Center Urgent Care  
Financial Summary  
Year Ended June 30, 2022**

Project Period		Budget	Actual	Variance	Total Visits	Page #
2019	Total Revenue	\$ 175,760	\$ 114,316	\$ (61,444)	983	4/11
	Total Expenses	740,461	392,222	348,239		
	Net Income (Loss)	\$ (564,701)	\$ (277,906)	\$ 286,795		
2020	Total Revenue	\$ 127,239	\$ 137,890	\$ 10,651	1,030	5/12
	Total Expenses	493,170	413,075	80,095		
	Net Income (Loss)	\$ (365,931)	\$ (275,186)	\$ 90,745		
2021	Total Revenue	\$ 127,239	\$ 208,974	\$ 81,735	1,816	6/13
	Total Expenses	493,170	376,305	116,865		
	Net Income (Loss)	\$ (365,931)	\$ (167,332)	\$ 198,599		
2022 Q2	Total Revenue	\$ 63,620	\$ 148,593	\$ 84,974	1,113	7/14
	Total Expenses	246,585	253,645	(7,060)		
	Net Income (Loss)	\$ (182,966)	\$ (105,051)	\$ 77,914		
	Total Revenue	\$ 493,858	\$ 609,773	\$ 115,915	4,942	
	Total Expenses	1,973,386	1,435,247	538,139		
	Net income (Loss)	\$(1,479,528)	\$ (825,474)	\$ 654,054		

## GRANT RECONCILIATION

Initial grant funding received	\$ 370,231
Additional grant funding received May 2021	\$ 370,231
Grant funding used in 2019	\$ (277,906)
Grant funding used in 2020	\$ (275,186)
Grant funding used in 2021	<u>\$ (167,332)</u>
Balance through December 2021	\$ 20,038
Grant funding used ending June 2022	\$ (105,051)
<b>Remaining grant funds shortfall</b>	<b>\$ (85,013)</b>
Projected net program costs for additional 6 months in 2022	<u>\$ (105,051)</u>
<b>Projected additional funds needed through Dec 2022</b>	<b><u>\$ (190,064)</u></b>

**KINGSBURG TRI-COUNTY HEALTH CARE DISTRICT**

Kingsburg Community Health Center Urgent Care

01/01/2019-12/31/2019

	(1)				(2)	(2) - (1)		
	Approved							
<b>REVENUE</b>	Budget	Total Q1	Total Q2	Total Q3	Total Q4	Total YTD	Variance	%
Net Patient Revenue	\$ 175,760	\$ 22,724	\$ 6,154	\$ 37,823	\$ 43,427	\$ 110,127	\$ (65,633)	-37%
Other Grant Revenue (Corcom Grant)		-	2,007	1,076	1,106	4,189	4,189	0%
<b>TOTAL REVENUE</b>	<b>\$ 175,760</b>	<b>\$ 22,724</b>	<b>\$ 8,161</b>	<b>\$ 38,898</b>	<b>\$ 44,533</b>	<b>\$ 114,316</b>	<b>\$ (61,444)</b>	<b>-35%</b>
							(1) - (2)	
<b>EXPENSES</b>								
Salaries and Wages	\$ 347,802	\$ 8,063	\$ 20,214	\$ 23,708	\$ 21,903	\$ 73,888	\$ 273,914	79%
Fringe Benefits	73,038	1,235	4,863	4,573	3,820	14,491	58,547	80%
<b>Total Personnel Expenses</b>	<b>\$ 420,840</b>	<b>\$ 9,298</b>	<b>\$ 25,077</b>	<b>\$ 28,282</b>	<b>\$ 25,722</b>	<b>\$ 88,379</b>	<b>\$ 332,462</b>	<b>79%</b>
Consultants/Purchased Services	\$ 8,560	\$ 13,094	\$ 43,250	\$ 44,025	\$ 43,752	\$ 144,121	\$ (135,561)	-1584%
Consumable Supplies	19,171	4,062	5,707	3,022	3,893	16,684	2,487	13%
Facility Costs	49,850	4,844	9,523	7,572	7,052	28,992	20,858	42%
Communication Costs	10,230	1,760	3,118	1,859	2,128	8,865	1,365	13%
Travel & Transportation	2,536	29	(0)	298	40	367	2,169	86%
License & Dues	1,505	812	326	287	243	1,667	(163)	-11%
Insurance	1,257	33	100	155	245	533	723	58%
Training and Education	497	1,920	27	645	83	2,674	(2,177)	-438%
Equipment Services	7,320	420	1,783	1,660	572	4,435	2,885	39%
Other Expenses	52,528	1,516	7,870	3,096	2,435	14,917	37,610	72%
Depreciation	32,641	1,535	4,604	4,554	4,524	15,217	17,424	53%
<b>TOTAL EXPENSES</b>	<b>\$ 606,935</b>	<b>\$ 39,323</b>	<b>\$ 101,385</b>	<b>\$ 95,455</b>	<b>\$ 90,689</b>	<b>\$ 326,851</b>	<b>\$ 280,084</b>	<b>46%</b>
Administration Overhead 20%	133,526	7,865	20,277	19,091	18,138	65,370	68,155	51%
<b>TOTAL EXPENSES WITH ADMIN COSTS</b>	<b>\$ 740,461</b>	<b>\$ 47,187</b>	<b>\$ 121,662</b>	<b>\$ 114,546</b>	<b>\$ 108,827</b>	<b>\$ 392,222</b>	<b>\$ 348,239</b>	<b>47%</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (564,701)</b>	<b>\$ (24,464)</b>	<b>\$ (113,500)</b>	<b>\$ (75,648)</b>	<b>\$ (64,294)</b>	<b>\$ (277,906)</b>	<b>\$ 286,795</b>	<b>-51%</b>

**KINGSBURG TRI-COUNTY HEALTH CARE DISTRICT**

Kingsburg Community Health Center Urgent Care

01/01/2020-12/31/2020

	(1)					(2)	(2) - (1)	
	Approved							
<b>REVENUE</b>	Budget	Total Q1	Total Q2	Total Q3	Total Q4	Total YTD	Variance	%
Net Patient Revenue	\$ 122,182	\$ 46,838	\$ 21,968	\$ 22,900	\$ 43,161	\$ 134,868	\$ 12,686	10%
Other Grant Revenue (Corcom Grant)	5,057	1,278	556	514	674	3,022	(2,035)	-40%
<b>TOTAL REVENUE</b>	<b>\$ 127,239</b>	<b>\$ 48,116</b>	<b>\$ 22,525</b>	<b>\$ 23,414</b>	<b>\$ 43,835</b>	<b>\$ 137,890</b>	<b>\$ 10,651</b>	<b>8%</b>
							(1) - (2)	
<b>EXPENSES</b>								
Salaries and Wages	\$ 93,099	\$ 23,656	\$ 20,611	\$ 7,564	\$ 8,575	\$ 60,406	\$ 32,693	35%
Fringe Benefits	18,259	4,909	3,588	3,031	2,264	13,792	4,468	24%
<b>Total Personnel Expenses</b>	<b>\$ 111,358</b>	<b>\$ 28,565</b>	<b>\$ 24,199</b>	<b>\$ 10,595</b>	<b>\$ 10,839</b>	<b>\$ 74,198</b>	<b>\$ 37,160</b>	<b>33%</b>
Consultants/Purchased Services	\$ 181,592	\$ 42,305	\$ 43,089	\$ 43,101	\$ 51,794	\$ 180,288	\$ 1,304	1%
Consumable Supplies	21,022	8,605	1,284	3,202	2,457	15,549	5,473	26%
Facility Costs	36,529	7,206	7,144	7,641	7,737	29,728	6,801	19%
Communication Costs	11,170	3,178	744	1,385	1,572	6,879	4,291	38%
Travel & Transportation	462	-	7	5	29	40	422	91%
License & Dues	2,127	376	399	265	327	1,367	760	36%
Insurance	672	314	363	314	228	1,218	(546)	-81%
Training and Education	3,369	1,076	-	2	-	1,078	2,291	68%
Equipment Services	5,617	1,245	861	1,012	871	3,989	1,628	29%
Other Expenses	18,796	2,594	2,449	3,827	2,957	11,827	6,969	37%
Depreciation	18,261	4,524	4,522	4,511	4,511	18,068	193	1%
<b>TOTAL EXPENSES</b>	<b>\$ 410,975</b>	<b>\$ 99,988</b>	<b>\$ 85,061</b>	<b>\$ 75,859</b>	<b>\$ 83,322</b>	<b>\$ 344,230</b>	<b>\$ 66,745</b>	<b>16%</b>
Administration Overhead 20%	82,195	19,998	17,012	15,172	16,664	68,846	13,349	16%
<b>TOTAL EXPENSES WITH ADMIN COSTS</b>	<b>\$ 493,170</b>	<b>\$ 119,986</b>	<b>\$ 102,073</b>	<b>\$ 91,030</b>	<b>\$ 99,986</b>	<b>\$ 413,075</b>	<b>\$ 80,095</b>	<b>16%</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (365,931)</b>	<b>\$ (71,870)</b>	<b>\$ (79,548)</b>	<b>\$ (67,616)</b>	<b>\$ (56,151)</b>	<b>\$ (275,186)</b>	<b>\$ 90,745</b>	<b>-25%</b>

**KINGSBURG TRI-COUNTY HEALTH CARE DISTRICT**

Kingsburg Community Health Center Urgent Care

01/01/2021-12/31/2021

							(2)	(2) - (1)		
	Approved									
<b>REVENUE</b>	Budget	Total Q1	Total Q2	Total Q3	Total Q4	Total YTD	Variance	%		
Net Patient Revenue	\$ 122,182	\$ 42,019	\$ 27,291	\$ 72,739	\$ 62,122	\$ 204,171	\$ 81,989	67%		
Other Grant Revenue (Corcom Grant)	5,057	1,067	808	655	2,272	4,803	(254)	-5%		
<b>TOTAL REVENUE</b>	<b>\$ 127,239</b>	<b>\$ 43,086</b>	<b>\$ 28,099</b>	<b>\$ 73,394</b>	<b>\$ 64,394</b>	<b>\$ 208,974</b>	<b>\$ 81,735</b>	<b>64%</b>		
							(1) - (2)			
<b>EXPENSES</b>										
Salaries and Wages	\$ 93,099	\$ 18,486	\$ 49,875	\$ 56,147	\$ 54,177	\$ 178,684	\$ (85,585)	-92%		
Fringe Benefits	18,259	3,699	5,562	2,798	6,895	18,954	(695)	-4%		
<b>Total Personnel Expenses</b>	<b>\$ 111,358</b>	<b>\$ 22,185</b>	<b>\$ 55,437</b>	<b>\$ 58,945</b>	<b>\$ 61,071</b>	<b>\$ 197,638</b>	<b>\$ (86,280)</b>	<b>-77%</b>		
Consultants/Purchased Services	181,592	18,852	227	744	71	19,893	161,699	89%		
Consumable Supplies	21,022	2,438	1,773	4,171	4,349	12,731	8,291	39%		
Facility Costs	36,529	7,541	7,554	8,260	7,218	30,573	5,956	16%		
Communication Costs	11,170	2,264	1,938	4,768	3,445	12,416	(1,246)	-11%		
Travel & Transportation	462	7	3	710	619	1,339	(877)	-190%		
License & Dues	2,127	338	331	244	280	1,193	934	44%		
Insurance	672	307	279	553	460	1,599	(927)	-138%		
Training and Education	3,369	41	20	-	-	61	3,308	98%		
Equipment Services	5,617	1,158	798	1,594	1,788	5,338	279	5%		
Other Expenses	18,796	2,993	3,151	7,153	5,192	18,489	307	2%		
Depreciation	18,261	4,511	6,622	(5,351)	6,536	12,318	5,943	33%		
<b>TOTAL EXPENSES</b>	<b>\$ 410,975</b>	<b>\$ 62,636</b>	<b>\$ 78,133</b>	<b>\$ 81,791</b>	<b>\$ 91,028</b>	<b>\$ 313,588</b>	<b>\$ 97,387</b>	<b>24%</b>		
Administration Overhead 20%	82,195	12,527	15,627	16,358	18,206	62,718	19,477	24%		
<b>TOTAL EXPENSES WITH ADMIN COSTS</b>	<b>\$ 493,170</b>	<b>\$ 75,163</b>	<b>\$ 93,760</b>	<b>\$ 98,149</b>	<b>\$ 109,234</b>	<b>\$ 376,305</b>	<b>\$ 116,865</b>	<b>24%</b>		
<b>NET INCOME/(LOSS)</b>	<b>\$ (365,931)</b>	<b>\$ (32,077)</b>	<b>\$ (65,660)</b>	<b>\$ (24,755)</b>	<b>\$ (44,840)</b>	<b>\$ (167,332)</b>	<b>\$ 198,599</b>	<b>-54%</b>		

**KINGSBURG TRI-COUNTY HEALTH CARE DISTRICT**

Kingsburg Community Health Center Urgent Care

01/01/2022-06/30/2022

(1)

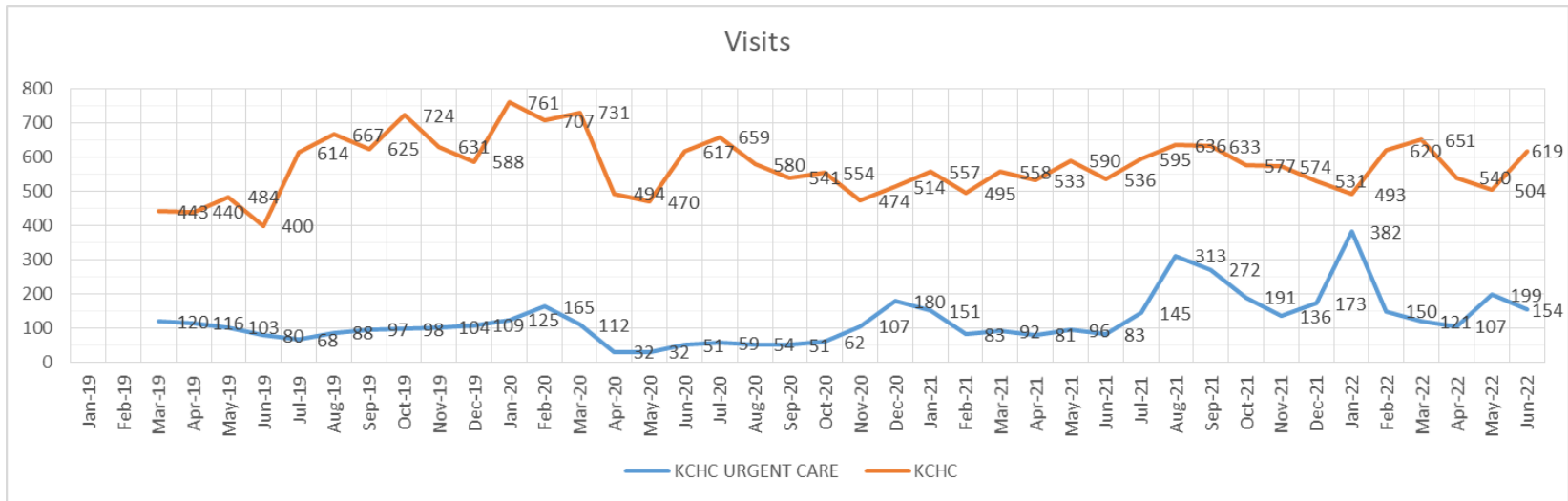
(2) (2) - (1)

REVENUE	Pro rated		Jan-22	Feb-22	Mar-22	Total Q1	Apr-22	May-22	Jun-22	Total Q2	Total YTD	Variance	%
	Approved Budget	Budget for 6 months											
Net Patient Revenue	\$ 122,182	\$ 61,091	\$ 22,738	\$ 42,535	\$ 21,389	\$ 86,662	\$ 16,541	\$ 20,451	\$ 21,649	\$ 58,641	\$ 145,302	\$ 84,211	138%
Other Grant Revenue (Corcom Grant)	5,057	\$ 2,529	489	870	398	1,757	870	332	332	1,533	3,291	762	30%
<b>TOTAL REVENUE</b>	<b>\$ 127,239</b>	<b>\$ 63,620</b>	<b>\$ 23,227</b>	<b>\$ 43,405</b>	<b>\$ 21,787</b>	<b>\$ 88,419</b>	<b>\$ 17,411</b>	<b>\$ 20,782</b>	<b>\$ 21,981</b>	<b>\$ 60,174</b>	<b>\$ 148,593</b>	<b>\$ 84,974</b>	<b>134%</b>

EXPENSES													(1) - (2)
Salaries and Wages	\$ 93,099	\$ 46,550	\$ 20,761	\$ 18,973	\$ 24,325	\$ 64,059	\$ 20,535	\$ 20,554	\$ 23,791	\$ 64,880	\$ 128,939	\$ (82,390)	-177%
Fringe Benefits	18,259	\$ 9,130	2,776	2,443	3,014	8,234	2,308	2,928	5,605	10,841	19,075	(9,945)	-109%
<b>Total Personnel Expenses</b>	<b>\$ 111,358</b>	<b>\$ 55,679</b>	<b>\$ 23,537</b>	<b>\$ 21,416</b>	<b>\$ 27,340</b>	<b>\$ 72,293</b>	<b>\$ 22,844</b>	<b>\$ 23,481</b>	<b>\$ 29,396</b>	<b>\$ 75,721</b>	<b>\$ 148,014</b>	<b>\$ (92,335)</b>	<b>-166%</b>
Consultants/Purchased Services	\$ 181,592	\$ 90,796	\$ 626	\$ 229	\$ 426	\$ 1,282	\$ 294	\$ -	\$ 266	\$ 559	\$ 1,841	\$ 88,955	98%
Consumable Supplies	21,022	10,511	579	3,020	1,058	4,657	895	569	1,352	2,817	7,474	3,037	29%
Facility Costs	36,529	18,265	2,414	2,384	2,343	7,141	2,447	2,559	2,544	7,551	14,692	3,573	20%
Communication Costs	11,170	5,585	979	1,557	876	3,413	1,326	541	774	2,640	6,053	(468)	-8%
Travel & Transportation	462	231	-	55	47	102	55	30	57	142	244	(13)	-6%
License & Dues	2,127	1,064	5	5	229	240	25	12	230	267	507	557	52%
Insurance	672	336	176	278	654	1,108	260	356	287	903	2,011	(1,675)	-499%
Training and Education	3,369	1,685	-	1	50	51	243	-	-	243	294	1,391	83%
Equipment Services	5,617	2,809	593	1,888	645	3,126	789	716	492	1,997	5,123	(2,314)	-82%
Other Expenses	18,796	9,398	986	1,497	3,508	5,991	1,044	240	205	1,489	7,480	1,918	20%
Depreciation	18,261	9,131	2,940	2,940	2,940	8,820	2,940	2,940	2,940	8,820	17,639	(8,509)	-93%
<b>TOTAL EXPENSES</b>	<b>\$ 410,975</b>	<b>\$ 205,488</b>	<b>\$ 32,836</b>	<b>\$ 35,270</b>	<b>\$ 40,115</b>	<b>\$ 108,221</b>	<b>\$ 33,161</b>	<b>\$ 31,445</b>	<b>\$ 38,544</b>	<b>\$ 103,149</b>	<b>\$ 211,371</b>	<b>\$ (5,883)</b>	<b>-3%</b>
Administration Overhead 20%	82,195	41,098	6,567	7,054	8,023	21,644	6,632	6,289	7,709	20,630	42,274	(1,177)	-3%
<b>TOTAL EXPENSES WITH ADMIN COSTS</b>	<b>\$ 493,170</b>	<b>\$ 246,585</b>	<b>\$ 39,403</b>	<b>\$ 42,324</b>	<b>\$ 48,138</b>	<b>\$ 129,865</b>	<b>\$ 39,793</b>	<b>\$ 37,734</b>	<b>\$ 46,252</b>	<b>\$ 123,779</b>	<b>\$ 253,645</b>	<b>\$ (7,060)</b>	<b>-3%</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (365,931)</b>	<b>\$ (182,966)</b>	<b>\$ (16,176)</b>	<b>\$ 1,081</b>	<b>\$ (26,351)</b>	<b>\$ (41,446)</b>	<b>\$ (22,382)</b>	<b>\$ (16,951)</b>	<b>\$ (24,272)</b>	<b>\$ (63,605)</b>	<b>\$ (105,051)</b>	<b>\$ 77,914</b>	<b>-43%</b>

# Valley Health Team, Inc.

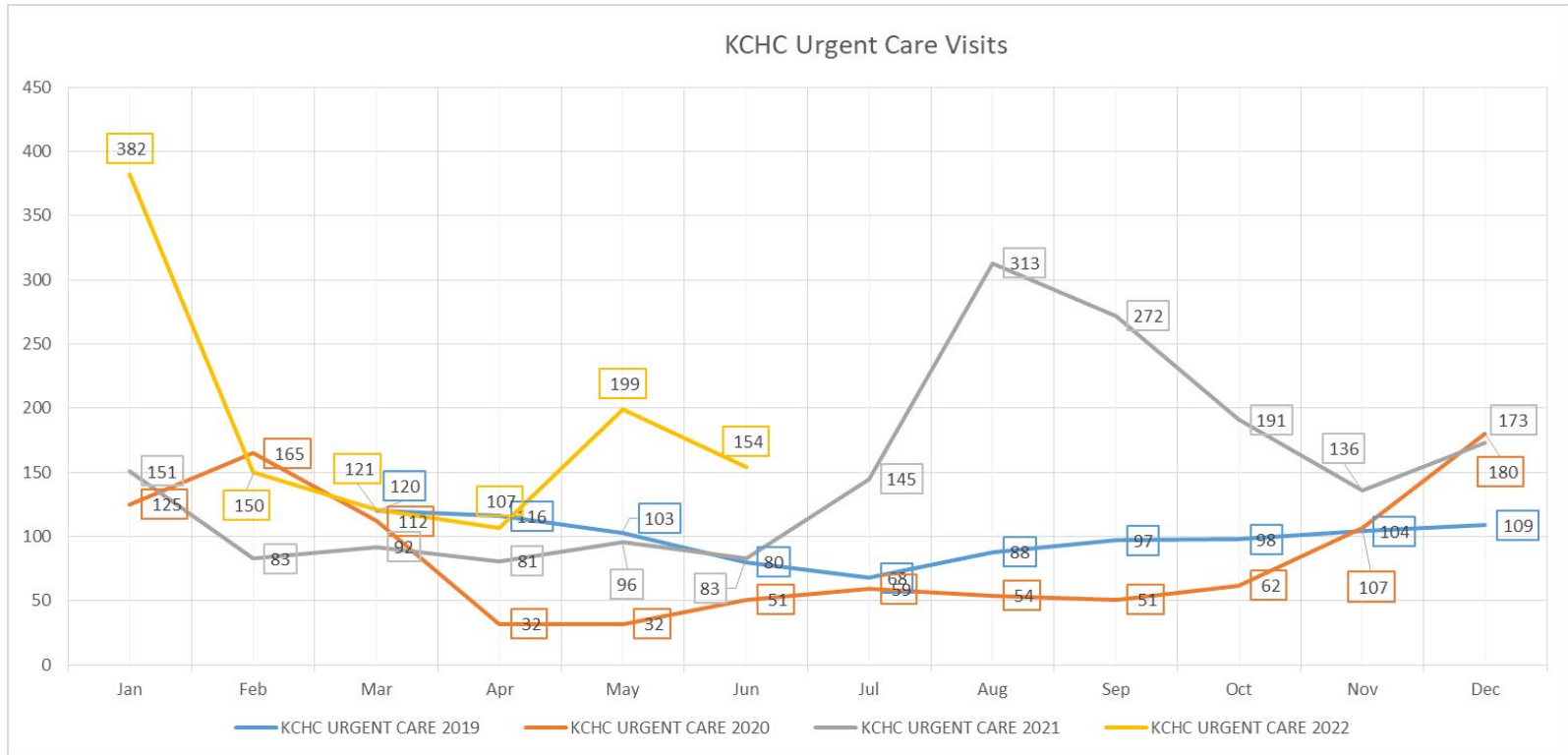
## Visits During the Period January 2019 through June 2022





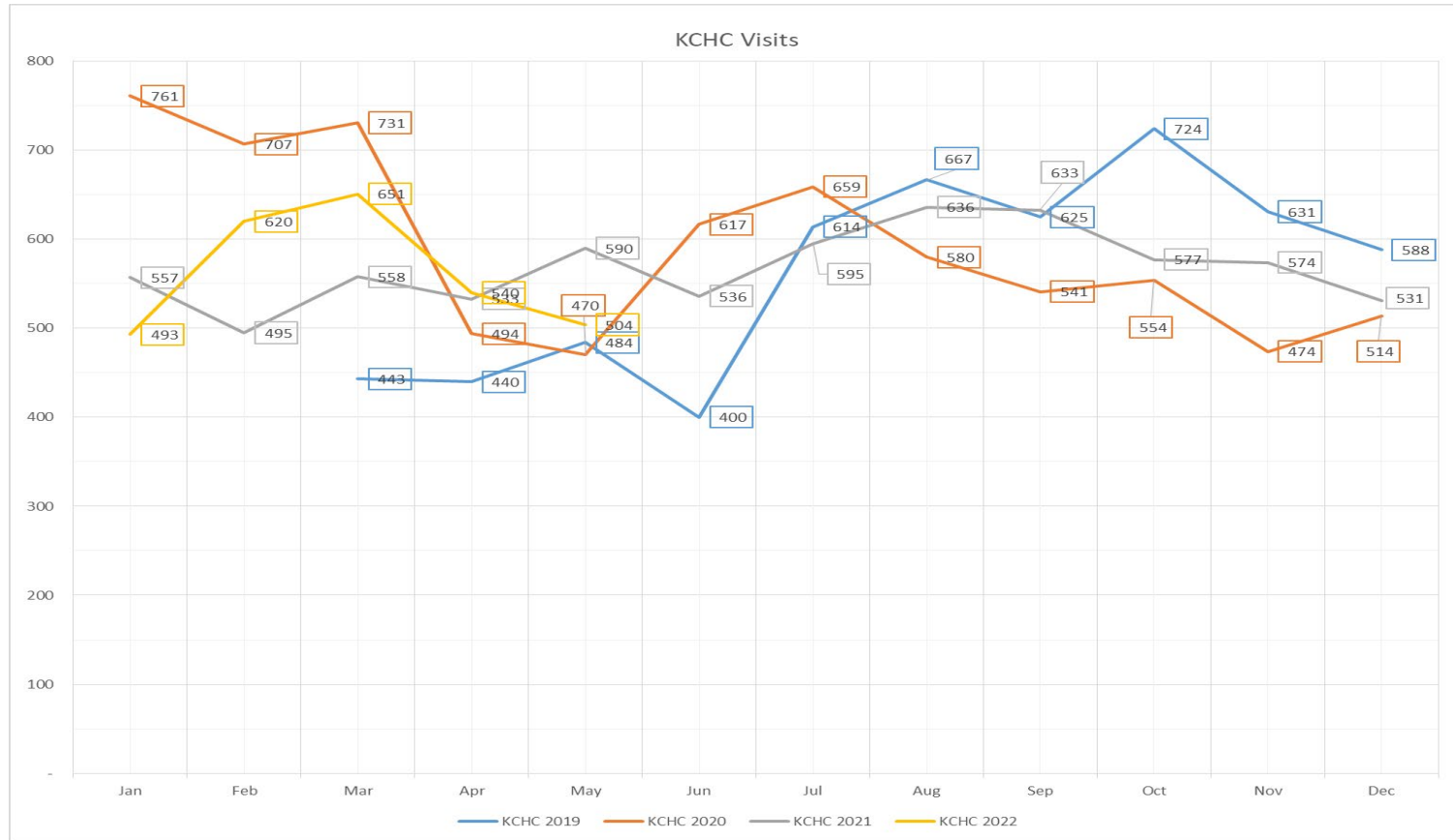
# Valley Health Team, Inc.

## Visits January through December



# Valley Health Team, Inc.

## Visits January through December



# Valley Health Team, Inc.

## 2019 Visits

KCHC URGENT CARE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	1	-	-	-	-	-	-	-	-	1	0%
Commercial	-	-	62	52	50	40	34	40	37	54	45	55	469	48%
Family Pact	-	-	-	-	1	-	-	-	-	-	-	-	1	0%
Medi-Medi	-	-	1	-	-	5	3	2	2	1	1	1	16	2%
MediCal FQHC	-	-	45	49	37	28	18	35	45	35	38	38	368	37%
Medicare FQHC	-	-	7	7	10	4	10	8	8	2	14	9	79	8%
Self Pay	-	-	4	5	4	3	2	2	3	6	5	5	39	4%
Sliding Fee	-	-	1	2	1	-	1	1	2	-	1	1	10	1%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	-	-	120	116	103	80	68	88	97	98	104	109	983	100%

KCHC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	-	-	-	1	1	-	2	-	-	4	0%
CHDP	-	-	6	8	4	2	10	11	11	12	8	10	82	1%
Commercial	-	-	177	166	176	167	217	243	224	275	240	241	2,126	38%
Family Pact	-	-	2	1	1	-	-	-	1	-	-	-	5	0%
Medi-Medi	-	-	20	24	22	15	32	28	22	27	25	26	241	4%
MediCal FQHC	-	-	138	133	164	120	210	222	223	231	203	177	1,821	32%
Medicare FQHC	-	-	90	97	104	81	108	125	111	139	121	110	1,086	19%
Self Pay	-	-	8	9	12	12	16	20	12	15	18	18	140	2%
Sliding Fee	-	-	2	2	1	3	20	17	21	23	16	6	111	2%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	-	-	443	440	484	400	614	667	625	724	631	588	5,616	100%

# Valley Health Team, Inc.

## 2020 Visits

KCHC URGENT CARE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Commercial	77	87	55	13	17	24	32	26	28	39	65	92	555	54%
Family Pact	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Medi-Medi	1	3	2	-	1	1	1	1	2	-	1	1	14	1%
MediCal FQHC	42	65	40	14	7	20	18	19	19	19	28	52	343	33%
Medicare FQHC	3	3	6	1	3	3	4	4	2	-	7	8	44	4%
Self Pay	2	7	6	4	4	3	4	2	-	4	6	27	69	7%
Sliding Fee	-	-	3	-	-	-	-	2	-	-	-	-	5	0%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	<b>125</b>	<b>165</b>	<b>112</b>	<b>32</b>	<b>32</b>	<b>51</b>	<b>59</b>	<b>54</b>	<b>51</b>	<b>62</b>	<b>107</b>	<b>180</b>	<b>1,030</b>	<b>100%</b>

KCHC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	1	-	2	-	-	-	-	-	-	-	-	-	3	0%
CHDP	5	2	10	6	1	6	3	8	6	9	3	1	60	1%
Commercial	332	281	311	186	190	268	258	219	212	203	179	178	2,817	40%
Family Pact	-	-	-	1	-	2	-	-	-	1	-	1	5	0%
Medi-Medi	27	28	33	21	16	12	23	25	30	26	24	29	294	4%
MediCal FQHC	239	250	239	150	146	196	218	176	132	174	141	151	2,212	31%
Medicare FQHC	136	99	100	109	96	104	132	136	145	137	120	104	1,418	20%
Self Pay	12	26	18	13	18	18	12	11	9	1	2	42	182	3%
Sliding Fee	9	21	18	8	3	11	13	5	7	3	5	8	111	2%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	<b>761</b>	<b>707</b>	<b>731</b>	<b>494</b>	<b>470</b>	<b>617</b>	<b>659</b>	<b>580</b>	<b>541</b>	<b>554</b>	<b>474</b>	<b>514</b>	<b>7,102</b>	<b>100%</b>

# Valley Health Team, Inc.

## 2021 Visits

KCHC URGENT CARE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Commercial	82	39	51	45	49	41	80	171	149	108	73	93	981	54%
Family Pact	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Medi-Medi	2	2	4	1	-	-	-	3	1	3	3	2	21	1%
MediCal FQHC	45	24	20	21	31	30	46	114	103	71	43	55	603	33%
Medicare FQHC	8	7	7	7	10	7	12	18	10	9	8	15	118	6%
Self Pay	14	11	10	7	6	5	6	6	7	-	8	8	88	5%
Sliding Fee	-	-	-	-	-	-	1	1	2	-	1	-	5	0%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	<b>151</b>	<b>83</b>	<b>92</b>	<b>81</b>	<b>96</b>	<b>83</b>	<b>145</b>	<b>313</b>	<b>272</b>	<b>191</b>	<b>136</b>	<b>173</b>	<b>1,816</b>	<b>100%</b>

KCHC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	1	-	-	1	-	1	1	-	-	-	-	4	0%
CHDP	2	2	6	2	6	4	7	9	7	5	10	8	68	1%
Commercial	209	174	183	179	202	163	221	220	234	221	222	195	2,423	36%
Family Pact	-	1	-	1	-	-	1	-	-	-	1	-	4	0%
Medi-Medi	26	29	33	32	18	28	30	28	30	19	22	30	325	5%
MediCal FQHC	166	152	182	178	171	191	195	229	205	185	173	154	2,181	32%
Medicare FQHC	119	116	139	129	179	127	132	129	143	133	138	136	1,620	24%
Self Pay	29	17	12	9	10	14	5	12	7	7	5	5	132	2%
Sliding Fee	6	3	3	3	3	9	3	8	7	7	3	3	58	1%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	<b>557</b>	<b>495</b>	<b>558</b>	<b>533</b>	<b>590</b>	<b>536</b>	<b>595</b>	<b>636</b>	<b>633</b>	<b>577</b>	<b>574</b>	<b>531</b>	<b>6,815</b>	<b>100%</b>

# Valley Health Team, Inc.

## Year Ending June 30, 2022 Visits

Visits for Jan 2022 - Dec 2022

KCHC URGENT CARE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Commercial	215	73	64	59	86	71	-	-	-	-	-	-	568	31%
Family Pact	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Medi-Medi	2	3	1	1	2	3	-	-	-	-	-	-	12	1%
MediCal FQHC	123	60	44	32	88	57	-	-	-	-	-	-	404	22%
Medicare FQHC	16	11	8	7	5	11	-	-	-	-	-	-	58	3%
Self Pay	25	1	4	7	14	12	-	-	-	-	-	-	63	3%
Sliding Fee	1	2	-	1	4	-	-	-	-	-	-	-	8	0%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	<b>382</b>	<b>150</b>	<b>121</b>	<b>107</b>	<b>199</b>	<b>154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,113</b>	<b>61%</b>

KCHC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	3	-	-	-	1	-	-	-	-	-	-	4	0%
CHDP	-	16	13	5	7	14	-	-	-	-	-	-	55	1%
Commercial	208	207	249	207	173	227	-	-	-	-	-	-	1,271	19%
Family Pact	-	-	1	-	-	-	-	-	-	-	-	-	1	0%
Medi-Medi	19	15	29	23	22	29	-	-	-	-	-	-	137	2%
MediCal FQHC	134	204	206	155	173	194	-	-	-	-	-	-	1,066	16%
Medicare FQHC	124	165	146	145	122	145	-	-	-	-	-	-	847	12%
Self Pay	4	3	2	1	3	1	-	-	-	-	-	-	14	0%
Sliding Fee	4	7	5	4	4	8	-	-	-	-	-	-	32	0%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total</b>	<b>493</b>	<b>620</b>	<b>651</b>	<b>540</b>	<b>504</b>	<b>619</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,427</b>	<b>50%</b>

# Valley Health Team, Inc.

## Billable and Nurse only visits

### Year Ending June 30, 2022 Visits

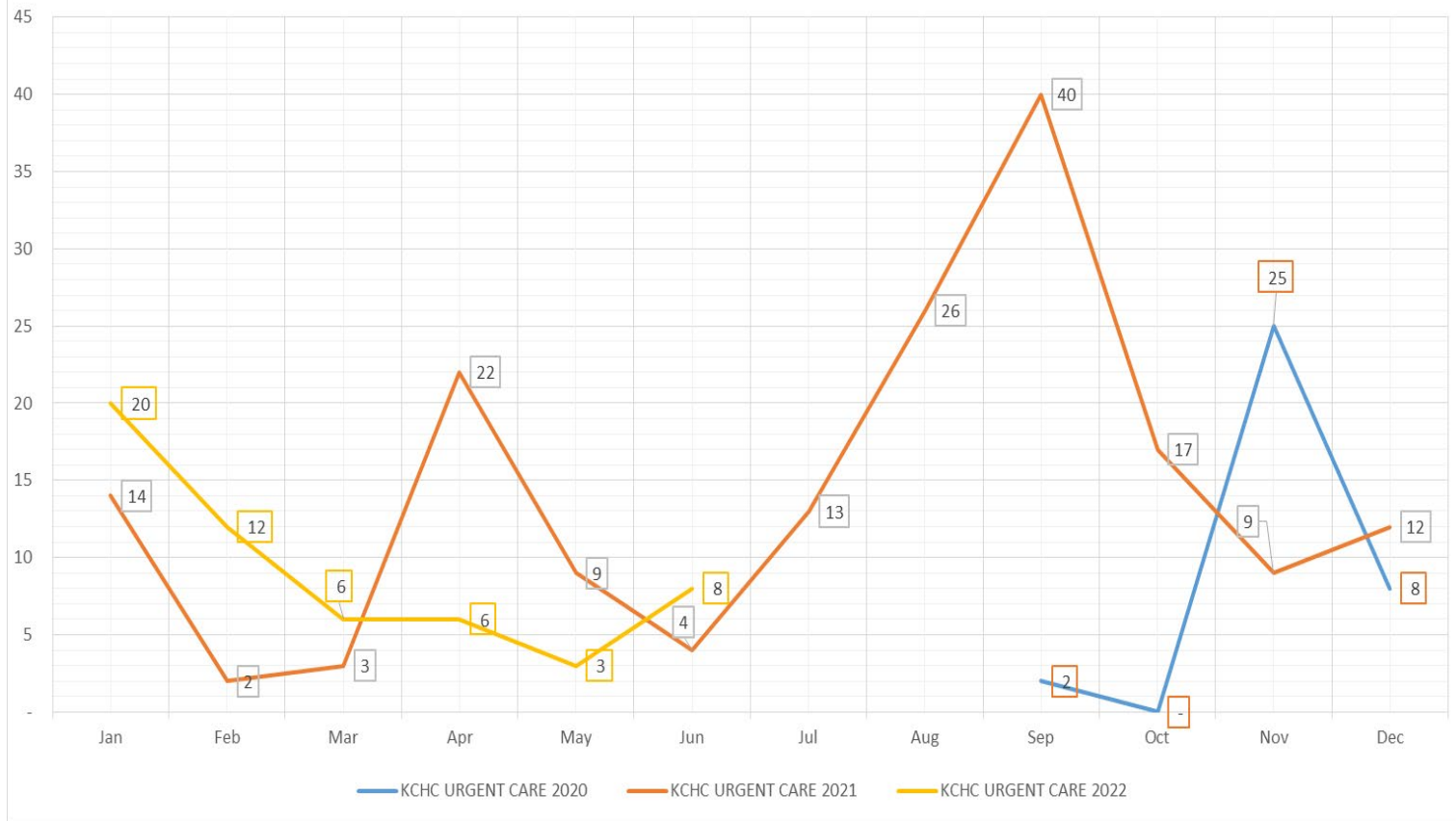
Visits for Jan 2022 - Dec 2022

KCHC URGENT CARE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Commercial	215	73	64	59	86	71	-	-	-	-	-	-	568	31%
Family Pact	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Medi-Medi	2	3	1	1	2	3	-	-	-	-	-	-	12	1%
MediCal FQHC	123	60	44	32	88	57	-	-	-	-	-	-	404	22%
Medicare FQHC	16	11	8	7	5	11	-	-	-	-	-	-	58	3%
Self Pay	25	1	4	7	14	12	-	-	-	-	-	-	63	3%
Sliding Fee	1	2	-	1	4	-	-	-	-	-	-	-	8	0%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Total	382	150	121	107	199	154	-	-	-	-	-	-	1,113	61%
Nursing Visits	20	12	6	6	3	8							55	
<b>Grand Total Visits</b>	<b>402</b>	<b>162</b>	<b>127</b>	<b>113</b>	<b>202</b>	<b>162</b>	-	-	-	-	-	-	<b>1,168</b>	

Visits for Jan 2021 - Dec 2021

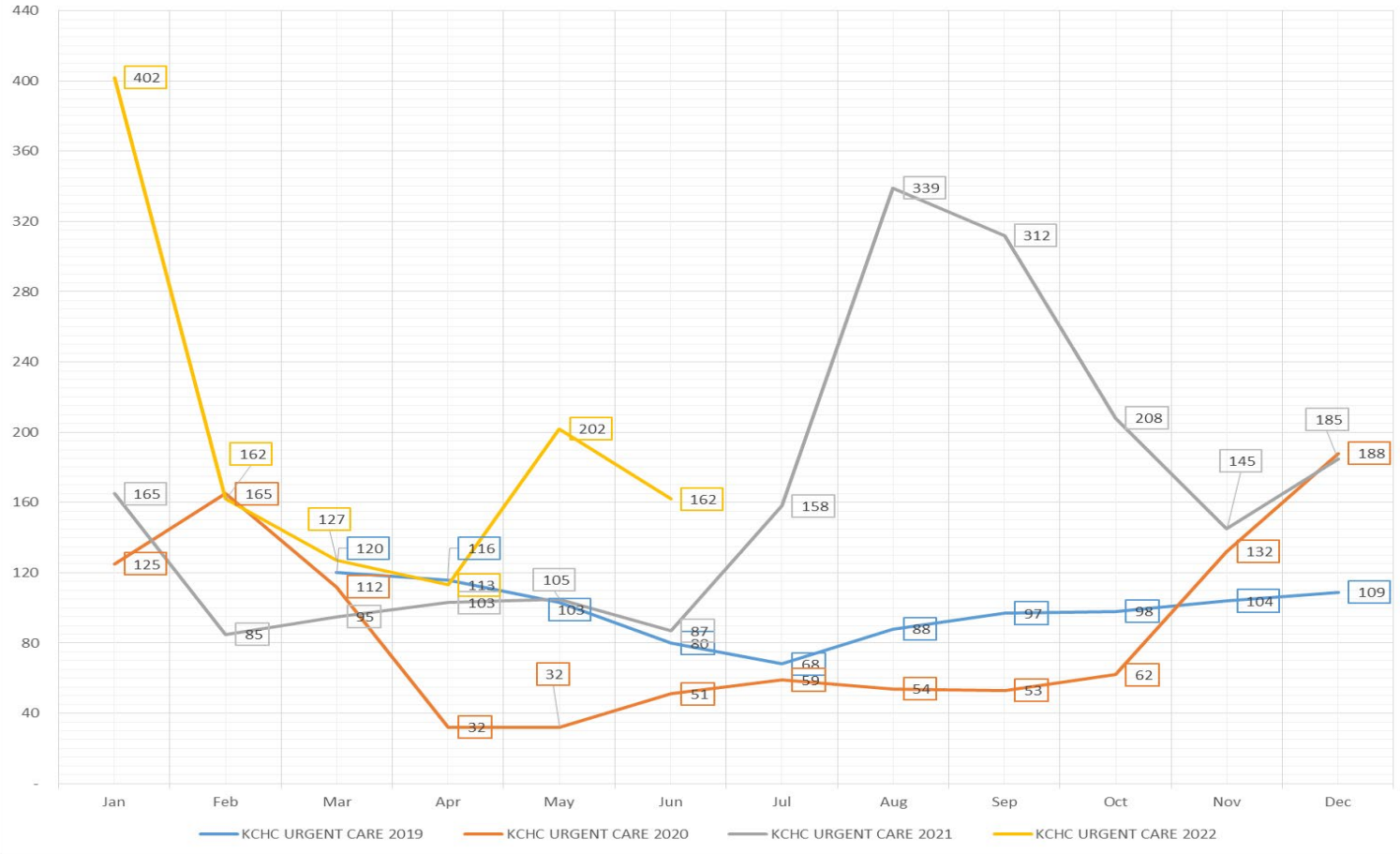
KCHC URGENT CARE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
CDP/EWC	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Commercial	82	39	51	45	49	41	80	171	149	108	73	93	981	54%
Family Pact	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Medi-Medi	2	2	4	1	-	-	-	3	1	3	3	2	21	1%
MediCal FQHC	45	24	20	21	31	30	46	114	103	71	43	55	603	33%
Medicare FQHC	8	7	7	7	10	7	12	18	10	9	8	15	118	6%
Self Pay	14	11	10	7	6	5	6	6	7	-	8	8	88	5%
Sliding Fee	-	-	-	-	-	-	1	1	2	-	1	-	5	0%
Work Comp	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Total	151	83	92	81	96	83	145	313	272	191	136	173	1,816	100%
Nursing Visits	14	2	3	22	9	4	13	26	40	17	9	12	171	
<b>Grand Total Visits</b>	<b>165</b>	<b>85</b>	<b>95</b>	<b>103</b>	<b>105</b>	<b>87</b>	<b>158</b>	<b>339</b>	<b>312</b>	<b>208</b>	<b>145</b>	<b>185</b>	<b>1,987</b>	

KCHC Urgent Care Nurse Only Visits





KCHC Urgent Care with Nurse Only Visits



Thank you for your continued  
service and support of  
the mission and vision of



VALLEY HEALTH TEAM  
LIVE BETTER. VIVE MEJOR.